

A	B	C	D	E	F	G	H
1	Clerk's Salary		£12,444.00			£12,000.00	
1A	National insurance (employers)		£1,000.00			£1,000.00	
1B	Clerk's Pension		£3,680.00			£4,200.00	
2	Office (Rent-Rates-Elec)		£1,000.00			£1,300.00	
3	Expenses & petty cash		£700.00			£1,000.00	
4	Deputy Clerk Salary		£6,480.00			£8,000.00	
5	Office Equipment (maint & Replace)		£850.00			£400.00	
6	Office Telephone		£500.00			£550.00	
6A	Internet connection		£80.00			£0.00	
6b	Office 365 e-mail		£1,000.00			£800.00	
7	Park Keeper's Salary		£4,500.00			£5,500.00	
8	Office Stationery		£300.00			£300.00	
9	Bank Charges		£80.00			£80.00	
10	Insurance		£700.00			£1,100.00	
11	Training		£400.00			£400.00	
12	Rent for PC meetings		£650.00			£650.00	
13	Parish Assembly (food)		£100.00			£100.00	
14	Subscriptions		£800.00			£800.00	
15	Audit fees		£600.00			£600.00	
16			£0.00			£0.00	
17	Professional fees		£2,500.00			£2,500.00	
18	Grass cutting		£3,400.00			£4,000.00	
19	Park Play Equipment Gross cost		£500.00			£1,000.00	
20	Park Repairs		£400.00			£400.00	
21	New/repair of notice boards		£500.00			£0.00	
22	Small Work Schemes		£3,000.00			£3,000.00	
23	Lighting Energy		£1,300.00			£1,300.00	
24	Lighting Maint		£800.00			£1,000.00	
25	Lighting - New Installation/ upgrade		£1,500.00			£1,500.00	
27	Defib Maintenance		£800.00			£800.00	
28	Settlement to Trust (Capital)		£0.00			£0.00	
29	Settlement to Trust (Interest)		£0.00			£0.00	
30	Grants & Donations		£5,000.00			£5,000.00	
31	Church yard Volunteers		£500.00			£500.00	
32	Neighbourhood Plan		£1,000.00			£1,000.00	
34	Election Costs		£0.00			£0.00	
35	work around parish		£1,500.00			£1,500.00	
36	Office Maintenance fund		£1,500.00			£1,500.00	
37	2 off Camera line rent & maint		£0.00			£8,000.00	
38	Camera Valley Rd		£0.00			£21,000.00	
39	Crime prevention singe		£0.00			£5,000.00	
40							
99	Contingency		£300.00			£0.00	

Proposed Precept £97,000.00

Budget

£97,780.00