

Proposed Budget for 2017/18

A	B	G	H	
	Expenditure Item	Budget 2016/17	Budget 2017/18	Comments
1	Clerk's Salary	£15,117.00	£17,000.00	
1A	National insurance (employers)	£920.00	£1,000.00	
1B	Clerk's Pension	£3,114.00	£3,300.00	
2	Office (Rent-Rates-Elec)	£1,450.00	£1,680.00	
3	Expenses & petty cash	£600.00	£600.00	
4	Clerical Assistant Salary	£5,675.00	£6,000.00	
5	Office Equipment (maint & Replace)	£500.00	£500.00	
6	Office Telephone	£500.00	£400.00	
6A	Internet connection	£120.00	£120.00	
7	Park Keepers' Salaries	£3,700.00	£3,900.00	
8	Office Stationery	£500.00	£400.00	
9	Bank Charges	£60.00	£40.00	
10	Insurance	£750.00	£750.00	
11	Training	£200.00	£300.00	
12	Rent for PC meetings	£300.00	£300.00	
13	Parish Assembly (food)	£80.00	£80.00	
14	Subscriptions	£750.00	£800.00	
15	Audit fees	£600.00	£500.00	
16				
17	Professional fees	£500.00	£500.00	
18	Grass cutting	£2,500.00	£2,500.00	
19	Park Play Equipment Gross cost	£0.00	£0.00	
20	Park Repairs	£600.00	£400.00	
21	New/repair of notice boards	£0.00	£0.00	
22				
23	Lighting Energy	£1,300.00	£1,300.00	
24	Lighting Maint	£1,300.00	£1,000.00	
25	Lighting - New Installation/ upgrade	£2,033.00	£1,000.00	
27	Defibrillator maintenance	£0.00	£200.00	new
28	Settlement to Trust (Capital)	£0.00	£0.00	
29	Settlement to Trust (Interest)	£0.00	£0.00	
30	Grants & Donations	£4,500.00	£6,000.00	
31	Church yard Volunteers	£500.00	£500.00	
32	Neighbourhood Plan	£1,000.00	£250.00	
34	Election Costs	£0.00	£0.00	
35	work around parish	£2,000.00	£2,000.00	
36	Office Maintenance fund	£1,000.00	£2,000.00	includes office cleaning
99	Contingency		£200.00	
	Total	£52,169.00	£55,520.00	

budget increased by 6.4%

precept to increase from 49000 to 50,000 (2%)