

Proposed Budget for 2015/16

Jan 15 meeting

R Willmott Jan 2015

A	B	C	D	E	Budget Year 2014/15	Proposed Budget 2015/16	Comments
1	Clerk's Salary				£10,300.00	£10,800.00	4%
1A	National insurance (employers)				£600.00	£400.00	
1B	Clerk's Pension					£2,200.00	**
2	Office (Rent-Rates-Elec)				£1,200.00	£1,300.00	
3	Expenses & petty cash				£1,200.00	£1,200.00	
4	Ass. Clerk Salary				£0.00	£3,600.00	
5	Office Equipment (maint & Replace)				£1,000.00	£1,000.00	
6	Office Telephone				£500.00	£500.00	
6A	Internet connection				£80.00	£100.00	
7	Park Keeper's Salary				£3,100.00	£3,200.00	
8	Office Stationery				£700.00	£600.00	
9	Bank Charges				£60.00	£60.00	
10	Insurance				£680.00	£750.00	
11	Training				£500.00	£250.00	Reduce to half
12	Rent for PC meetings				£500.00	£700.00	
13	Parish Assembly (food)				£100.00	£100.00	
14	Subscriptions				£800.00	£800.00	
15	Audit fees				£800.00	£600.00	
16							
17	Professional fees				£3,500.00	£1,000.00	
18	Grass cutting				£2,800.00	£2,500.00	
19	Park Play Equipment Gross cost				£0.00	£0.00	
20	Park Repairs				£1,000.00	£400.00	Inc. inspection
21	New/repair of notice boards				£200.00	£200.00	
22							
23	Lighting Energy				£1,200.00	£1,200.00	
24	Lighting Maint				£2,400.00	£1,000.00	
25	Lighting - New Installation/ upgrade				£1,000.00	£1,000.00	
27	WW1 donations				£2,000.00	£0.00	
28	Settlement to Trust (Capital)				£0.00	£0.00	
29	Settlement to Trust (Interest)				£200.00	£200.00	
30	Grants & Donations				£6,500.00	£6,000.00	reduce to £ 6000
31	Church yard Volunteers				£250.00	£250.00	
32	Neighbourhood Plan				£500.00	£500.00	
34	Election Costs				£1,000.00	£1,000.00	£2000 total
35	work around parish				£1,000.00	£2,500.00	** included 1 defibrillator
36	Office Maintenance fund				£2,000.00	£2,000.00	includes Office cleaning
99	Contingency				£330.00	£90.00	
	Total				£48,000.00	£48,000.00	